

**AGENDA DOCUMENT NO. 14-20**



**THE FEDERAL ELECTION COMMISSION**  
Washington, DC 20463

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**AGENDA ITEM**

For Meeting of 3-18-14

**MEMORANDUM**

TO: The Commission

FROM: Judy Berning  
Acting Chief Financial Officer

A handwritten signature in black ink, appearing to be "Judy Berning", written over a horizontal line.

**SUBMITTED LATE**

DATE: March 17, 2014

SUBJECT: FY 2014 Management Plan – Withdrawal and Resubmission

Pursuant to Commission Directive 17, I am withdrawing the FY 2014 Management Plan submitted on March 7 and resubmitting the attached draft of the Management Plan. The plan submitted on March 7, 2014 had typographical errors in the totals by divisions and the revised plan corrects those errors. The Management Plan total and the components by object class/category did not change. I request that the Commission place the attached document on the agenda for the Commission's open session of Tuesday, March 18, 2014. I recommend the Commission approve the attached FY 2014 Management Plan and authorize the Acting Chief Financial Officer to make any necessary technical or conforming changes.

**FEDERAL ELECTION COMMISSION**

FY 2014 Management Plan

Summary

Object Class	Object Class Description	Management Plan Total	Commission	OGC	OSD	OCIO	M&A	Compliance	Communications	CFO	OIG	EEO
<b>Personnel</b>		<b>46,244,832</b>	<b>4,239,476</b>	<b>14,978,530</b>	<b>260,483</b>	<b>6,230,312</b>	<b>2,609,509</b>	<b>9,636,400</b>	<b>4,457,985</b>	<b>2,467,000</b>	<b>919,991</b>	<b>445,146</b>
21, 22	TRAVEL and Transportation of Things	241,041	22,000	25,000	5,000	8,000	600	88,050	46,800	37,391	3,500	4,700
23	RENT, Communications and Utilities	6,490,265	0	11,500	0	216,000	6,262,765	0	0	0	0	0
24	PRINTING AND REPRODUCTION	95,060	60	0	0	0	0	0	95,000	0	0	0
25	OTHER SERVICES & CONTRACTS	1,199,312	0	1,000	0	17,000	357,500	750	57,644	601,418	156,000	8,000
25.11	TRAINING (Commercial, Federal & Tuition)	420,100	3,900	40,000	3,000	149,000	43,650	85,750	6,414	60,386	12,500	15,500
25.15	OCIO CONTRACTS	5,563,847	0	0	0	5,563,847	0	0	0	0	0	0
25.31	FEDERAL AGENCY SERVICES	1,293,109	0	0	0	0	876,000	0	8,000	392,100	17,009	0
26	SUPPLIES AND MATERIALS	1,227,267	20	986,000	400	125,000	61,450	650	37,300	15,247	1,000	200
31	EQUIPMENT	2,716,167	0	0	0	2,599,267	100,000	5,000	6,400	0	500	5,000
	Year-end Lapse	300,000	0	0	0	0	0	0	0	300,000	0	0
<b>Non-Personnel</b>		<b>19,546,168</b>	<b>25,980</b>	<b>1,063,500</b>	<b>8,400</b>	<b>8,678,114</b>	<b>7,701,965</b>	<b>180,200</b>	<b>257,558</b>	<b>1,406,542</b>	<b>190,509</b>	<b>33,400</b>
<b>TOTAL</b>		<b>65,791,000</b>	<b>4,265,456</b>	<b>16,042,030</b>	<b>268,883</b>	<b>14,908,426</b>	<b>10,311,474</b>	<b>9,816,600</b>	<b>4,715,543</b>	<b>3,873,542</b>	<b>1,110,500</b>	<b>478,546</b>